# SCOTTISH LOWLANDS FOREST DISTRICT PROJECT PLAN TEMPLATE

Project Title Recreation Development at Carron Valley Forest

## Objectives

- Provide a wide range of recreation opportunities for all users
- Encourage healthy living
- Provide a facility that can be used by outdoor education providers and sports clubs

#### Location

See plan

### **Specifications**

The project has been broken down into modules that can be selected on the basis of funding opportunities and priority of the partnership.

Action- Confirmation of planning requirements needs to be agreed with the relevant planning authorities

Specifications of the trails will follow best practise guidelines as set out by FCS.

- 1. Main entrance, car park and environs bellmouth to be tarmac, type 1 to be laid and rolled on car park and approach road, soft landscaping to improve visuals. Signage and interpretation.
- Action Site meeting with Norrie held 7/3/07 costs for engineering work advised.
  Site meeting with Alan Chalmers and Sandra Hanlon 22/3/07 to take forward landscaping and signage & interpretation
- 2. Multi purpose routes -
- i) South Shore starting from car park and running along the south shore of the reservoir.
- Action agreed line of route, noting high water level of reservoir at far end.

  Agreed access over Scottish Water ground
  site visit with Norrie to check out proposed bridge crossings, Willie Fergie is producing detailed bridge reports.
- ii) Reservoir circuit this route continues from the South Shore route and follows the forest road along the south shore to the Tod Holes exit and returns along the council road along the North Shore. This route will appeal to family cyclists, runners, keep fit and sports training. Low input due to use of existing roads infrastructure

Action-

Site meeting with Road engineer held on 7/3/07 to inspect route. Cat 1 a section to be repaired, as part of routine maintenance, remaining section requires minor drainage works costing advised.

Environs works to be discussed at site meeting with Sandra and Alan on 22/3/07

# 3. Cycle routes

Action-

various site meetings held with FCS staff, CVDG and existing routes walked and design and costing analysed. JT has confirmed build cost of 2006 trail came out at £21 per metre.

CVDG costing for proposed trails analysed and detail checked out – this is ongoing and requires further detail, build cost of £31 per metre appears high. JT to obtain breakdown and confirm with our in house trail building experts.

Site meeting with Karl Bartlett Cycle officer Scotland arranged for March to discuss cycle routes.

Red Route -

A single track mountain bike route utilising sections of the existing trail to achieve a total length of 14.6 kilometres requiring construction of 10.1 kilometres. This trail will give the critical mass to the trail network giving cyclists a viable length to warrant the journey to Carron valley and put the destination on the map. The cost is correspondingly high. Most of the new trail is through young plantation and open ground, which will reduce the need for felling corridors and corresponding issues of windblow.

Green route-

an important addition to the cycle offering to encourage new users into the sport. The route will be of particular benefit to school and youth groups. The outward trail will run on the South Shore multi purpose route and return to the car park on a dedicated trail

Action-

Confirmed with road engineer that the trail could pass through the old quarry. Return route needs discussion at far end to ensure it is practical and cost effective, road crossings need to be thought through.

Blue route-

this route is designed for intermediate riders. The completed trail length will be 7.9 kilometres only 3.25 kilometres of construction is required as the remaining trail is in place.

Action -

Much of the cost is associated with the final descent, using existing ungraded Fun Park could make savings here.

### 4. Walking routes

South Shore walk- a short walk using the multi purpose route

Meikle Bin walk- starting from the Tod Holes entrance a long walk climbing the Bin and returning along the reservoir.

The Reservoir walk -

utilising the multi purpose reservoir circuit, the walker has as option to decide on the length of walk they wish to undertake. Return points will be marked at strategic points along the route.

The costs and specification of the South shore and Reservoir circuit are contained within the multi purpose trails. The Meilke Bin walk requires a survey to establish the minor path improvements needed.

5. Interpretation and Design			
Leaflets design and print – dedicated Carron Valley leaflet			
Threshold signs – incorporating new logo			
Interpretation boards – develop key themes water, wildlife and wood, www.			
Waymarkers – roll out			
Trail heads –			
Picnic benches			
View points			
Information panels – for key access points			
Brown signage – from main access points off A roads			
6. Project management			
Undertaken by CSFT			
Project Leader			
Central Scotland Forest			
Permission for Works			
Works carried out by Partners in the Forest will be the subject of an FCS Permission.			
Time scale			
<ul> <li>Commencement: April 2008 (this is dependent on the success of funding)</li> <li>Completion of works: March 2010</li> </ul>			
<u>Cost</u>			
1. Main entrance, car park and environs – bellmouth to be tarmac, type 1 to be laid and rolled on car park and approach road, soft landscaping to improve visuals. Signage and interpretation			
Bellmouth - tarmac £6k			
Car park and approach road £2k			
Environs – TBA			
Signage and interpretation - TBA			
Total value			

2	A Aculti	purpose	routes -
۷.	wuu	DUIDUSE	routes —

i) South Shore - starting from car park and running along the south shore of the reservoir.

1200 metres @30 £36,000

£27k cash

£9k in kind stone

ii) Reservoir circuit – scraping sections

£8k cash for drainage and

3. Cycle routes

i) Red Route - Total - £317,700

JT to establish in kind value

(10,000m of trail

at 1 tonnes per metre = 10,000tonnes@£4= £40k)

ii) Green route-

Total - £77,710

iii) Blue route-

Total - £91,700

4. Walking routes

South Shore walk- included in multi purpose route

Meikle Bin walk-. Total - £2,000 survey still to be carried out

The Reservoir walk - included in multi purpose route

5. Design and Interpretation

Estimate £30k

6. Project management

£8k cash

Estimate £?

# Total cost

1.

2.	£35k	£9k
3.	£447k	£40k
4.	£2k	£4k

5. £30k

6. £?

Total £562k

£53k

£4k in kind

# **Funding** (Cash / in kind & financial year) £ Forestry Commission Scotland £ [Partner] £ [Partner] £ [Partner] £ Total Funding meeting on the 20th March with CSFT to establish the funding opportunities and adjust the project accordingly. Accounting Provision (organisation to pay invoices for VAT purposes, special funder conditions, if any etc) this is still in discussion with FCS and CSFT. Management and Maintenance (post completion) Owner:FCS Organisation responsible for Management & Maintenance: Year 1 Contractor -Maintenance of built trails to be maintained as part of contract for the first 12 months of use Year 2 and future- following a formal hand over become the responsibility of the district Minimum Maintenance Period: 10 years Other: Approval Approved by the Partnership for the Annual Programme of Works ..... (date) Approved by Partners providing cash / in kind ...... Signed ...... (date) Agreed by [Partner]: ...... Signed ...... (date) Agreed by [Partner]: ......Signed ......(date) Agreed by [Partner]:

Certified as completed:

Project Leader Signed (date)

Commission: Signed (date)

[MW 5606]